



**Children's Division  
Early Childhood and  
Prevention Services Section**

**BLOCK GRANT  
CHILD CARE  
MONTHLY  
MANAGEMENT  
REPORT**

**July 2012**

**Missouri Department of Social Services  
Research & Evaluation  
221 W. High Street  
Jefferson City, MO 65101**

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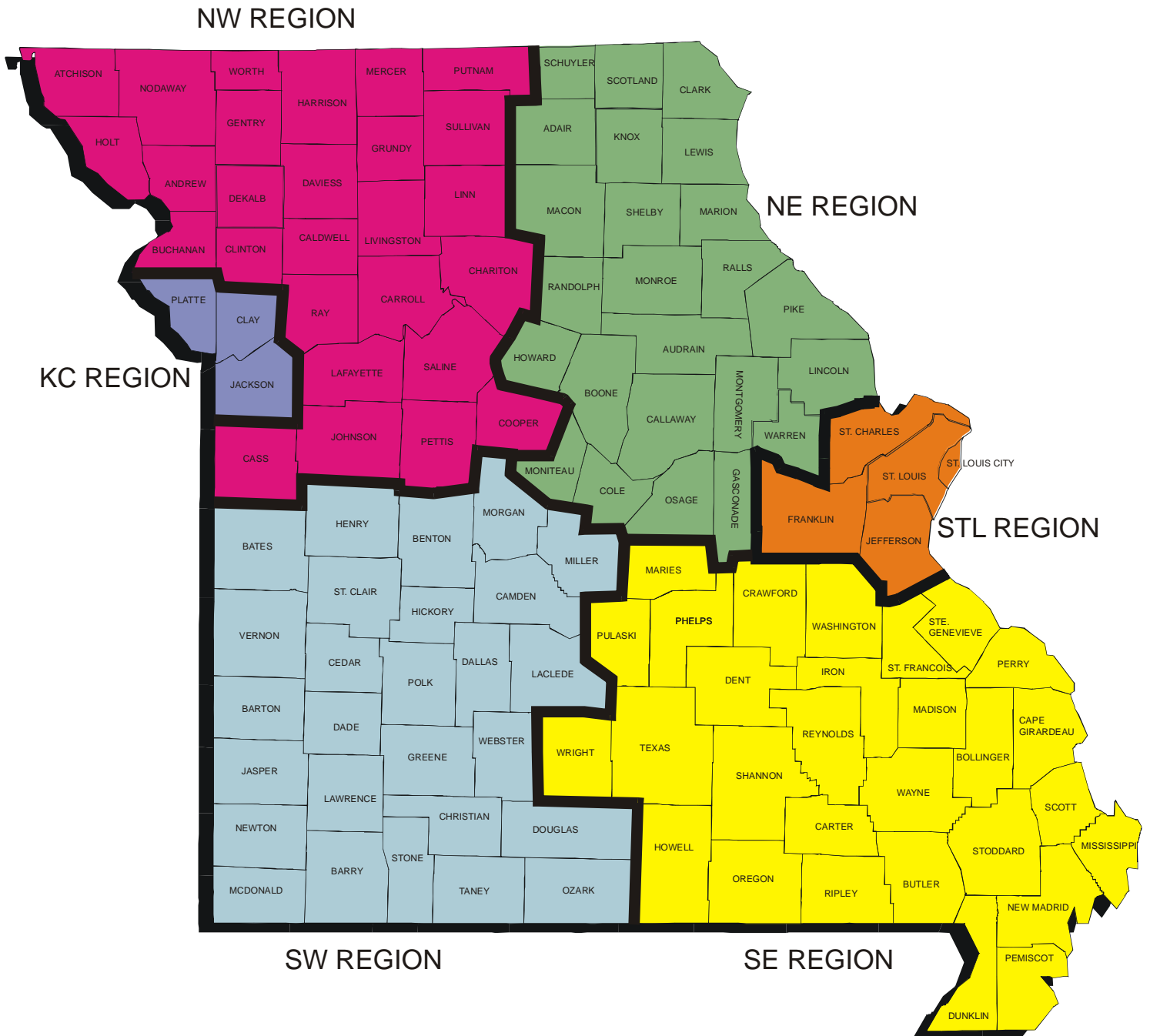
## GLOSSARY

FCS/AC/CTS/IIS	<b>Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services</b>
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

## NOTES

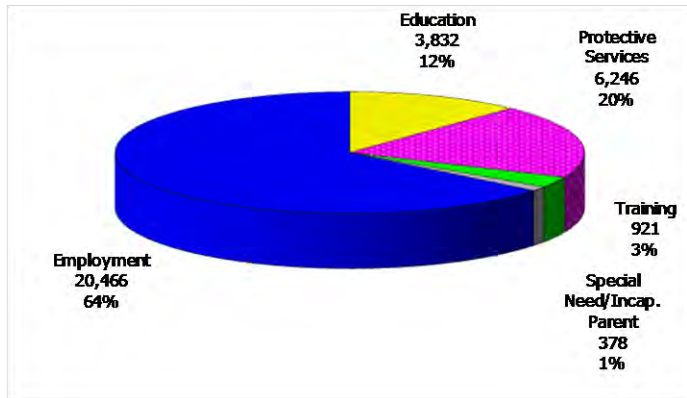
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

**Figure 1. Regions**

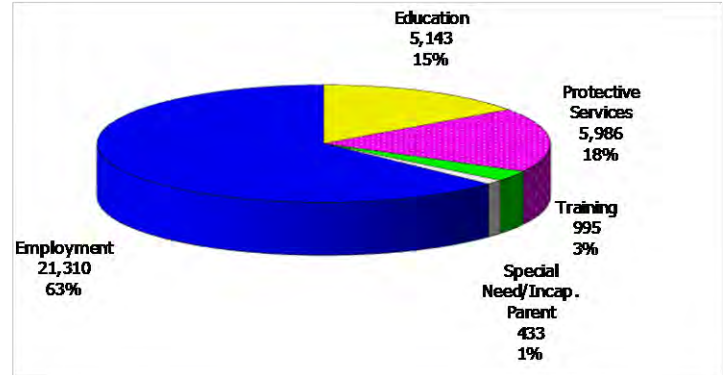


## Figure 2. Reason for Child Care

July 2012

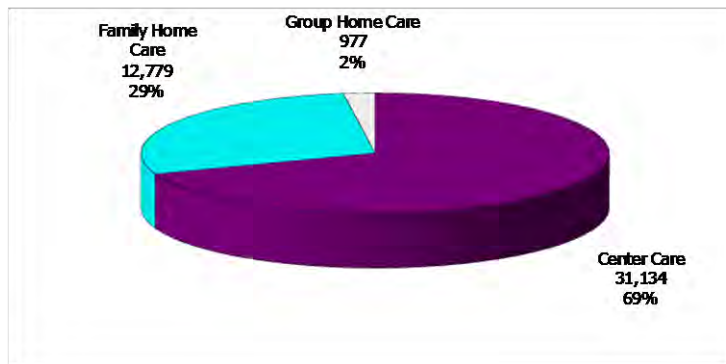


12-Month Average  
July 2011-June 2012

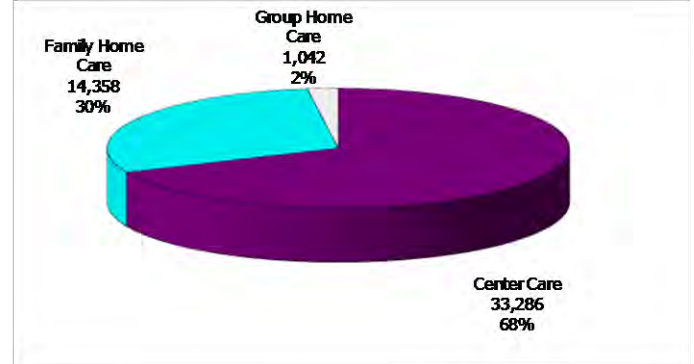


## Figure 3. Children Served by Facility

July 2012

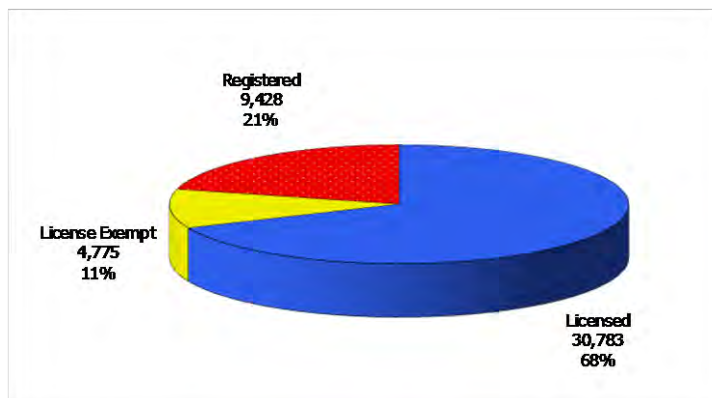


12-Month Average  
July 2011-June 2012

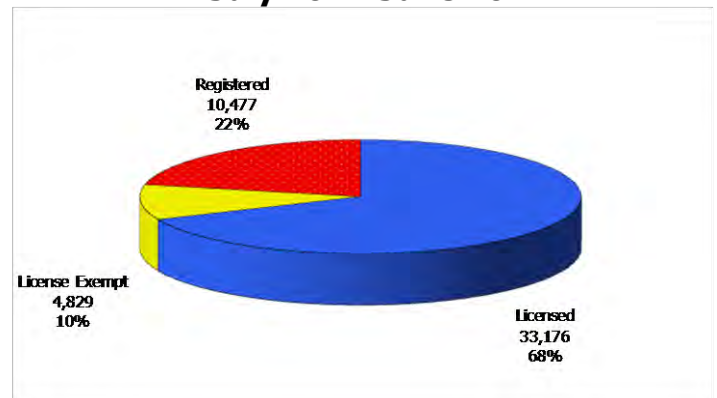


## Figure 4. Children Served by Provider

July 2012



12-Month Average  
July 2011-June 2012



**TABLE 1. CHILD CARE STATEWIDE SUMMARY**  
**Jul 2012**

	NUMBER OR AMOUNT Jul-2012	NUMBER OR AMOUNT Jun-2012	NUMBER OR AMOUNT May-2012	NUMBER OR AMOUNT Jul-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,693	6,117	6,588	6,732	9.4%	1.6%	-0.6%
APPLICATIONS APPROVED	3,483	3,418	3,631	4,182	1.9%	-4.1%	-16.7%
APPLICATIONS REJECTED	2,411	2,370	2,375	2,065	1.7%	1.5%	16.8%
APPLICATIONS PENDING	1,609	1,378	1,445	1,290	16.8%	11.3%	24.7%
15 DAYS OR LESS	1,294	1,001	1,064	1,015	29.3%	21.6%	27.5%
MORE THAN 15 DAYS	315	377	381	275	-16.4%	-17.3%	14.5%
<b>HOUSEHOLD REASON FOR CARE*</b>							
EMPLOYMENT	20,466	20,206	20,782	21,802	1.3%	-1.5%	-6.1%
EDUCATION	3,832	4,160	4,581	4,950	-7.9%	-16.4%	-22.6%
TRAINING	921	917	952	1,020	0.4%	-3.3%	-9.7%
PROTECTIVE SERVICES	6,246	6,422	6,110	6,101	-2.7%	2.2%	2.4%
SPECIAL NEED	98	96	103	121	2.1%	-4.9%	-19.0%
INCAPACITATED PARENT	280	293	303	352	-4.4%	-7.6%	-20.5%
TOTAL HOUSEHOLDS	31,843	32,094	32,831	34,346	-0.8%	-3.0%	-7.3%
<b>CHILDREN SERVED BY FACILITY</b>							
CENTER CARE	31,134	34,064	33,495	34,403	-8.6%	-7.0%	-9.5%
FAMILY HOME CARE	12,779	13,495	13,562	14,822	-5.3%	-5.8%	-13.8%
GROUP HOME CARE	977	1,067	1,074	1,048	-8.4%	-9.0%	-6.8%
<b>CHILDREN SERVED BY PROVIDER</b>							
LICENSED	30,783	33,954	33,460	34,742	-9.3%	-8.0%	-11.4%
LICENSE EXEMPT	4,775	4,870	4,703	5,143	-2.0%	1.5%	-7.2%
REGISTERED	9,428	9,958	10,000	10,499	-5.3%	-5.7%	-10.2%
<b>TOTAL (UNDUPLICATED)</b>							
CHILDREN SERVED	44,470	48,176	47,769	49,689	-7.7%	-6.9%	-10.5%
CHILD CARE PAYMENTS	\$13,162,502	\$14,262,260	\$13,774,251	\$15,198,938	-7.7%	-4.4%	-13.4%
AVERAGE PER CHILD	\$296	\$296	\$288	\$306	0.0%	2.6%	-3.2%
<b>OTHER ASSISTANCE RECEIVED</b>							
<b>TEMPORARY ASSISTANCE</b>							
CHILDREN SERVED	6,116	6,756	6,823	7,115	-9.5%	-10.4%	-14.0%
CHILD CARE PAYMENTS	\$1,982,411	\$2,218,772	\$2,187,682	\$2,343,605	-10.7%	-9.4%	-15.4%
AVERAGE PER CHILD	\$324	\$328	\$321	\$329	-1.3%	1.1%	-1.6%
<b>MEDICAID ONLY</b>							
CHILDREN SERVED	31,268	34,030	33,849	35,509	-8.1%	-7.6%	-11.9%
CHILD CARE PAYMENTS	\$8,611,237	\$9,429,118	\$9,185,911	\$10,119,389	-8.7%	-6.3%	-14.9%
AVERAGE PER CHILD	\$275	\$277	\$271	\$285	-0.6%	1.5%	-3.4%
<b>FOOD STAMPS ONLY</b>							
CHILDREN SERVED	663	769	794	791	-13.8%	-16.5%	-16.2%
CHILD CARE PAYMENTS	\$175,746	\$214,287	\$206,847	\$219,890	-18.0%	-15.0%	-20.1%
AVERAGE PER CHILD	\$265	\$278	\$261	\$278	-4.7%	1.8%	-4.6%
<b>CHILDREN SERVICES</b>							
CHILDREN SERVED	6,246	6,422	6,110	6,101	-2.7%	2.2%	2.4%
CHILD CARE PAYMENTS	\$2,350,451	\$2,343,025	\$2,141,403	\$2,465,101	0.3%	9.8%	-4.7%
AVERAGE PER CHILD	\$376	\$365	\$350	\$404	3.1%	7.4%	-6.9%
<b>NO OTHER IM ASSISTANCE</b>							
CHILDREN SERVED	177	222	209	208	-20.3%	-15.3%	-14.9%
CHILD CARE PAYMENTS	\$42,659	\$57,058	\$52,407	\$50,954	-25.2%	-18.6%	-16.3%
AVERAGE PER CHILD	\$241	\$257	\$251	\$245	-6.2%	-3.9%	-1.6%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS**  
**Jul-12**

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
<b>NW REGION</b>	ANDREW	6	2	1	33.3%	3	2	1	33.3%
	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
	BUCHANAN	143	80	43	35.0%	123	104	19	15.4%
	CALDWELL	2	0	1	100.0%	1	1	0	0.0%
	CARROLL	1	1	1	50.0%	2	1	1	50.0%
	CASS	84	27	32	54.2%	59	50	9	15.3%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	13	7	4	36.4%	11	10	1	9.1%
	COOPER	20	9	5	35.7%	14	11	3	21.4%
	DAVISS	3	1	1	50.0%	2	2	0	0.0%
	DE KALB	4	4	5	55.6%	9	6	3	33.3%
	GENTRY	0	3	0	0.0%	3	3	0	0.0%
	GRUNDY	10	1	5	83.3%	6	5	1	16.7%
	HARRISON	7	5	2	28.6%	7	5	2	28.6%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	54	24	25	51.0%	49	37	12	24.5%
	LAFAYETTE	22	14	12	46.2%	26	16	10	38.5%
	LINN	6	1	5	83.3%	6	5	1	16.7%
	LIVINGSTON	8	6	4	40.0%	10	5	5	50.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	9	2	2	50.0%	4	3	1	25.0%
	PETTIS	52	27	18	40.0%	45	36	9	20.0%
	PUTNAM	4	0	3	100.0%	3	2	1	33.3%
	RAY	13	10	7	41.2%	17	13	4	23.5%
	SALINE	27	13	21	61.8%	34	28	6	17.6%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	<b>NW TOTAL</b>	<b>491</b>	<b>237</b>	<b>198</b>	<b>45.5%</b>	<b>435</b>	<b>346</b>	<b>89</b>	<b>20.5%</b>
<b>NE REGION</b>	ADAIR	14	4	9	69.2%	13	5	8	61.5%
	AUDRAIN	12	0	8	100.0%	8	2	6	75.0%
	BOONE	195	81	65	44.5%	146	77	69	47.3%
	CALLAWAY	30	12	8	40.0%	20	8	12	60.0%
	CLARK	1	0	1	100.0%	1	1	0	0.0%
	COLE	88	37	25	40.3%	62	26	36	58.1%
	GASCONADE	6	2	1	33.3%	3	2	1	33.3%
	HOWARD	5	1	1	50.0%	2	2	0	0.0%
	KNOX	2	1	0	0.0%	1	1	0	0.0%
	LEWIS	5	2	1	33.3%	3	3	0	0.0%
	LINCOLN	37	12	11	47.8%	23	16	7	30.4%
	MACON	13	6	5	45.5%	11	10	1	9.1%
	MARION	40	20	13	39.4%	33	25	8	24.2%
	MONITEAU	9	1	6	85.7%	7	3	4	57.1%
	MONROE	4	3	2	40.0%	5	5	0	0.0%
	MONTGOMERY	5	5	1	16.7%	6	4	2	33.3%
	OSAGE	10	3	2	40.0%	5	1	4	80.0%
	PIKE	8	4	5	55.6%	9	7	2	22.2%
	RALLS	6	2	5	71.4%	7	4	3	42.9%
	RANDOLPH	32	19	12	38.7%	31	23	8	25.8%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	0	0	1	100.0%	1	0	1	100.0%
	SHELBY	1	2	1	33.3%	3	3	0	0.0%
	WARREN	19	7	7	50.0%	14	10	4	28.6%
	<b>NE TOTAL</b>	<b>543</b>	<b>225</b>	<b>190</b>	<b>45.8%</b>	<b>415</b>	<b>239</b>	<b>176</b>	<b>42.4%</b>
<b>SE REGION</b>	BOLLINGER	5	1	2	66.7%	3	3	0	0.0%
	BUTLER	66	24	26	52.0%	50	44	6	12.0%
	CAPE GIRARDEAU	89	41	26	38.8%	67	54	13	19.4%
	CARTER	1	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	14	5	6	54.5%	11	7	4	36.4%
	DENT	13	4	10	71.4%	14	11	3	21.4%
	DUNKLIN	27	7	11	61.1%	18	15	3	16.7%
	HOWELL	50	22	17	43.6%	39	29	10	25.6%
	IRON	4	0	4	100.0%	4	4	0	0.0%
	MADISON	23	16	3	15.8%	19	18	1	5.3%
	MARIES	2	1	2	66.7%	3	3	0	0.0%



**TABLE 2. CHILD CARE APPLICATIONS**  
**Jul-12**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	22	11	3	21.4%	14	12	2	14.3%
	NEW MADRID	12	9	1	10.0%	10	7	3	30.0%
	OREGON	3	2	1	33.3%	3	3	0	0.0%
	PEMISCOT	24	8	10	55.6%	18	12	6	33.3%
	PERRY	13	6	7	53.8%	13	7	6	46.2%
	PHELPS	24	15	10	40.0%	25	20	5	20.0%
	PULASKI	25	5	10	66.7%	15	11	4	26.7%
	REYNOLDS	2	0	0	0.0%	0	0	0	0.0%
	RIPLEY	10	4	3	42.9%	7	7	0	0.0%
	ST FRANCOIS	77	37	27	42.2%	64	53	11	17.2%
	STE GENEVIEVE	8	6	6	50.0%	12	10	2	16.7%
	SCOTT	77	52	20	27.8%	72	54	18	25.0%
	SHANNON	3	1	0	0.0%	1	1	0	0.0%
	STODDARD	18	14	8	36.4%	22	18	4	18.2%
	TEXAS	11	8	1	11.1%	9	8	1	11.1%
	WASHINGTON	28	12	9	42.9%	21	19	2	9.5%
	WAYNE	11	6	3	33.3%	9	8	1	11.1%
	WRIGHT	10	5	3	37.5%	8	6	2	25.0%
	<b>SE TOTAL</b>	<b>672</b>	<b>322</b>	<b>229</b>	<b>41.6%</b>	<b>551</b>	<b>444</b>	<b>107</b>	<b>19.4%</b>
<b>SW REGION</b>	BARRY	6	3	1	25.0%	4	3	1	25.0%
	BARTON	11	2	4	66.7%	6	5	1	16.7%
	BATES	6	0	1	100.0%	1	1	0	0.0%
	BENTON	19	9	6	40.0%	15	13	2	13.3%
	CAMDEN	18	2	6	75.0%	8	4	4	50.0%
	CEDAR	4	3	0	0.0%	3	3	0	0.0%
	CHRISTIAN	65	13	18	58.1%	31	28	3	9.7%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	7	4	2	33.3%	6	5	1	16.7%
	DOUGLAS	7	3	2	40.0%	5	5	0	0.0%
	GREENE	270	110	101	47.9%	211	159	52	24.6%
	HENRY	23	12	8	40.0%	20	17	3	15.0%
	HICKORY	1	1	0	0.0%	1	1	0	0.0%
	JASPER	123	49	45	47.9%	94	69	25	26.6%
	LACLEDE	28	8	14	63.6%	22	17	5	22.7%
	LAWRENCE	23	10	16	61.5%	26	20	6	23.1%
	MCDONALD	12	6	4	40.0%	10	9	1	10.0%
	MILLER	8	4	4	50.0%	8	3	5	62.5%
	MORGAN	7	3	1	25.0%	4	3	1	25.0%
	NEWTON	40	19	24	55.8%	43	31	12	27.9%
	OZARK	1	0	0	0.0%	0	0	0	0.0%
	POLK	17	9	15	62.5%	24	21	3	12.5%
	ST CLAIR	5	2	3	60.0%	5	4	1	20.0%
	STONE	19	9	10	52.6%	19	12	7	36.8%
	TANEY	44	21	24	53.3%	45	36	9	20.0%
	VERNON	16	12	1	7.7%	13	12	1	7.7%
	WEBSTER	21	10	11	52.4%	21	19	2	9.5%
	<b>SW TOTAL</b>	<b>801</b>	<b>324</b>	<b>321</b>	<b>49.8%</b>	<b>645</b>	<b>500</b>	<b>145</b>	<b>22.5%</b>
<b>KC REGION</b>	CLAY	177	65	63	49.2%	128	92	36	28.1%
	JACKSON	1,106	582	461	44.2%	1,043	640	403	38.6%
	PLATTE	60	21	34	61.8%	55	42	13	23.6%
	<b>KC TOTAL</b>	<b>1,343</b>	<b>668</b>	<b>558</b>	<b>45.5%</b>	<b>1,226</b>	<b>774</b>	<b>452</b>	<b>36.9%</b>
<b>STL REGION</b>	FRANKLIN	86	32	34	51.5%	66	41	25	37.9%
	JEFFERSON	173	76	59	43.7%	135	114	21	15.6%
	ST CHARLES	268	102	123	54.7%	225	129	96	42.7%
	ST LOUIS COUNTY	1,369	694	380	35.4%	1,074	771	303	28.2%
	ST LOUIS CITY	947	803	319	28.4%	1,122	845	277	24.7%
	<b>SL TOTAL</b>	<b>2,843</b>	<b>1,707</b>	<b>915</b>	<b>34.9%</b>	<b>2,622</b>	<b>1,900</b>	<b>722</b>	<b>27.5%</b>
<b>STATEWIDE</b>		<b>6,693</b>	<b>3,483</b>	<b>2,411</b>	<b>40.9%</b>	<b>5,894</b>	<b>4,203</b>	<b>1,691</b>	<b>28.7%</b>

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE  
Jul-12**

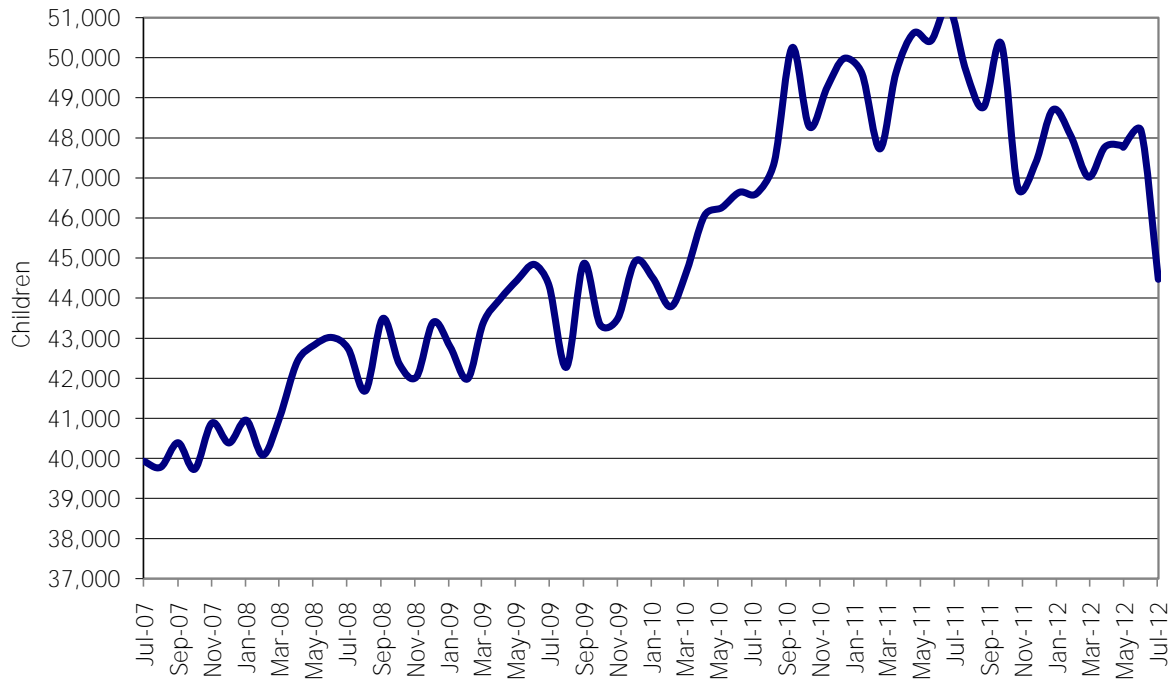
		TOTAL HOUSEHOLDS	REASON FOR CARE					SPECIAL NEED	INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES			
NW REGION	ANDREW	38	29	7	0	2	0	0	
	ATCHISON	4	4	0	0	0	0	0	
	BUCHANAN	495	366	71	8	42	5	3	
	CALDWELL	7	4	1	0	2	0	0	
	CARROLL	7	3	2	0	2	0	0	
	CASS	437	258	48	5	120	1	5	
	CHARITON	4	4	0	0	0	0	0	
	CLINTON	45	23	7	0	15	0	0	
	COOPER	77	52	4	1	19	1	0	
	DAVISS	12	8	1	0	3	0	0	
	DE KALB	11	8	1	0	2	0	0	
	GENTRY	14	5	1	0	8	0	0	
	GRUNDY	19	6	4	0	9	0	0	
	HARRISON	17	11	3	0	3	0	0	
	HOLT	1	1	0	0	0	0	0	
	JOHNSON	156	122	5	0	26	0	3	
	LAFAYETTE	127	84	12	3	28	0	0	
	LINN	19	10	2	0	6	0	1	
	LIVINGSTON	40	29	2	2	7	0	0	
	MERCER	0	0	0	0	0	0	0	
	NODAWAY	23	20	1	0	2	0	0	
	PETTIS	195	131	12	1	50	1	0	
	PUTNAM	13	6	2	0	4	0	1	
	RAY	45	31	4	0	9	0	1	
	SALINE	27	5	1	0	20	0	1	
	SULLIVAN	4	0	0	0	3	1	0	
WORTH	0	0	0	0	0	0	0		
	NW TOTAL	1,837	1,220	191	20	382	9	15	
NE REGION	ADAIR	67	37	5	0	25	0	0	
	AUDRAIN	57	41	5	0	9	1	1	
	BOONE	872	598	75	4	167	6	22	
	CALLAWAY	129	90	13	0	22	2	2	
	CLARK	10	6	3	0	1	0	0	
	COLE	397	256	33	4	100	2	2	
	GASCONADE	43	22	3	0	18	0	0	
	HOWARD	24	20	1	0	2	1	0	
	KNOX	11	8	1	0	2	0	0	
	LEWIS	32	20	3	0	9	0	0	
	LINCOLN	137	73	13	3	44	0	4	
	MACON	46	39	3	0	4	0	0	
	MARION	130	108	6	0	14	1	1	
	MONITEAU	49	37	0	0	9	2	1	
	MONROE	30	24	3	0	3	0	0	
	MONTGOMERY	27	15	5	2	5	0	0	
	OSAGE	35	24	3	0	8	0	0	
	PIKE	60	31	2	0	26	1	0	
	RALLS	31	22	2	0	7	0	0	
	RANDOLPH	132	73	17	1	40	0	1	
	SCHUYLER	5	5	0	0	0	0	0	
	SCOTLAND	3	0	0	0	3	0	0	
	SHELBY	14	6	0	0	8	0	0	
	WARREN	80	57	9	0	12	0	2	
		NE TOTAL	2,421	1,612	205	14	538	16	36
	SE REGION	BOLLINGER	36	21	3	0	12	0	0
BUTLER		297	225	20	4	37	3	8	
CAPE GIRARDEAU		335	244	21	5	64	1	0	
CARTER		13	8	2	0	3	0	0	
CRAWFORD		76	41	7	0	27	0	1	
DENT		36	28	5	0	2	0	1	
DUNKLIN		121	75	14	1	30	0	1	
HOWELL		169	113	22	3	28	1	2	
IRON		18	10	3	0	4	0	1	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE**  
**Jul-12**

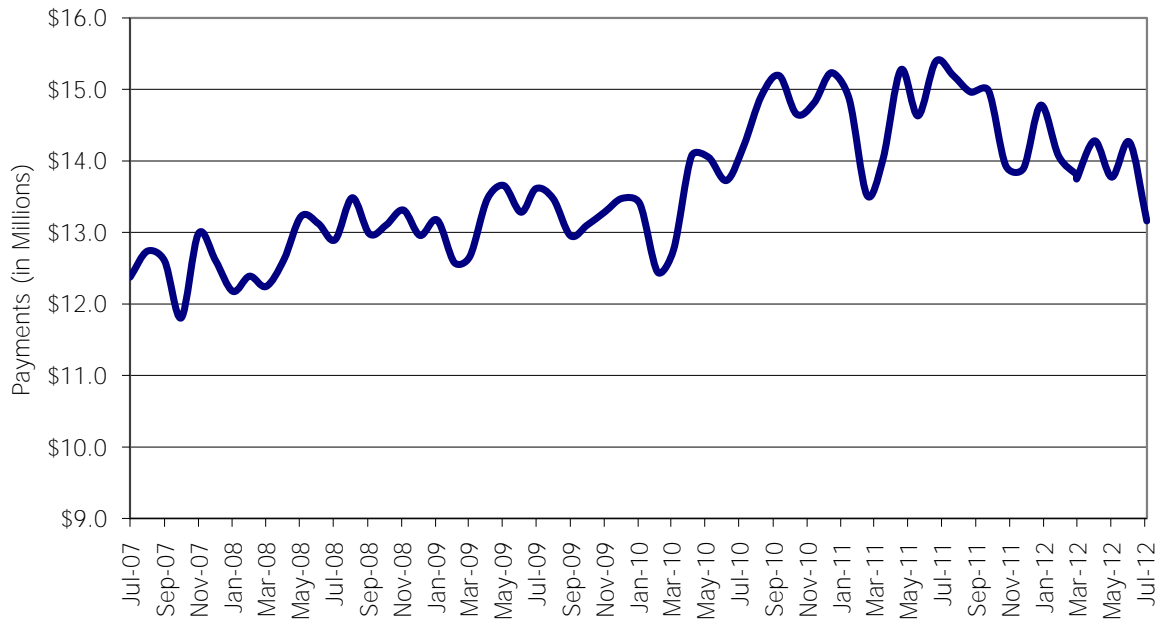
		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	MADISON	107	55	8	1	40	2	1
	MARIES	9	3	2	0	4	0	0
	MISSISSIPPI	110	90	10	1	9	0	0
	NEW MADRID	115	80	10	1	23	0	1
	OREGON	18	14	1	0	3	0	0
	PEMISCOT	141	94	9	4	34	0	0
	PERRY	62	44	7	1	10	0	0
	PHELPS	114	66	15	0	31	1	1
	PULASKI	82	51	9	0	21	1	0
	REYNOLDS	8	7	1	0	0	0	0
	RIPLEY	71	55	3	0	12	1	0
	ST FRANCOIS	416	230	29	3	147	1	6
	STE GENEVIEVE	122	89	13	0	20	0	0
	SCOTT	327	238	32	4	50	0	3
	SHANNON	10	8	1	1	0	0	0
	STODDARD	136	66	8	1	60	0	1
	TEXAS	45	31	7	0	6	0	1
	WASHINGTON	150	75	10	2	61	1	1
	WAYNE	46	36	2	0	8	0	0
WRIGHT	34	18	7	0	9	0	0	
SE TOTAL		3,224	2,115	281	32	755	12	29
SW REGION	BARRY	76	47	2	0	26	0	1
	BARTON	43	26	5	0	11	0	1
	BATES	38	19	2	0	16	0	1
	BENTON	56	38	7	0	10	0	1
	CAMDEN	64	36	11	0	17	0	0
	CEDAR	51	37	6	0	7	0	1
	CHRISTIAN	314	166	23	0	122	0	3
	DADE	7	5	0	0	2	0	0
	DALLAS	35	28	5	0	2	0	0
	DOUGLAS	19	10	2	0	7	0	0
	GREENE	1,452	848	130	6	452	6	10
	HENRY	114	54	14	2	42	2	0
	HICKORY	20	7	1	0	12	0	0
	JASPER	571	285	39	5	238	3	1
	LACLEDE	129	72	10	3	43	0	1
	LAWRENCE	100	48	11	0	40	0	1
	MCDONALD	42	19	5	0	18	0	0
	MILLER	50	32	2	2	14	0	0
	MORGAN	26	15	3	0	6	0	2
	NEWTON	213	92	24	1	94	0	2
	OZARK	3	3	0	0	0	0	0
	POLK	105	59	10	0	35	0	1
	ST CLAIR	13	9	1	0	3	0	0
	STONE	85	49	3	0	32	1	0
	TANEY	101	75	9	1	15	1	0
	VERNON	71	53	8	2	5	0	3
	WEBSTER	99	43	11	0	44	0	1
	SW TOTAL		3,897	2,175	344	22	1,313	13
KC REGION	CLAY	768	436	95	12	212	4	9
	JACKSON	4,665	2,734	529	195	1,171	7	29
	PLATTE	194	120	20	2	50	1	1
	KC TOTAL	5,627	3,290	644	209	1,433	12	39
STL REGION	FRANKLIN	344	181	24	2	134	0	3
	JEFFERSON	858	509	53	5	283	0	8
	ST CHARLES	959	605	116	8	215	4	11
	ST LOUIS COUNTY	7,236	5,130	942	237	855	15	57
	ST LOUIS CITY	5,440	3,629	1,032	372	338	17	52
	SL TOTAL	14,837	10,054	2,167	624	1,825	36	131
STATEWIDE		31,843	20,466	3,832	921	6,246	98	280

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**Figure 5. Children Served**

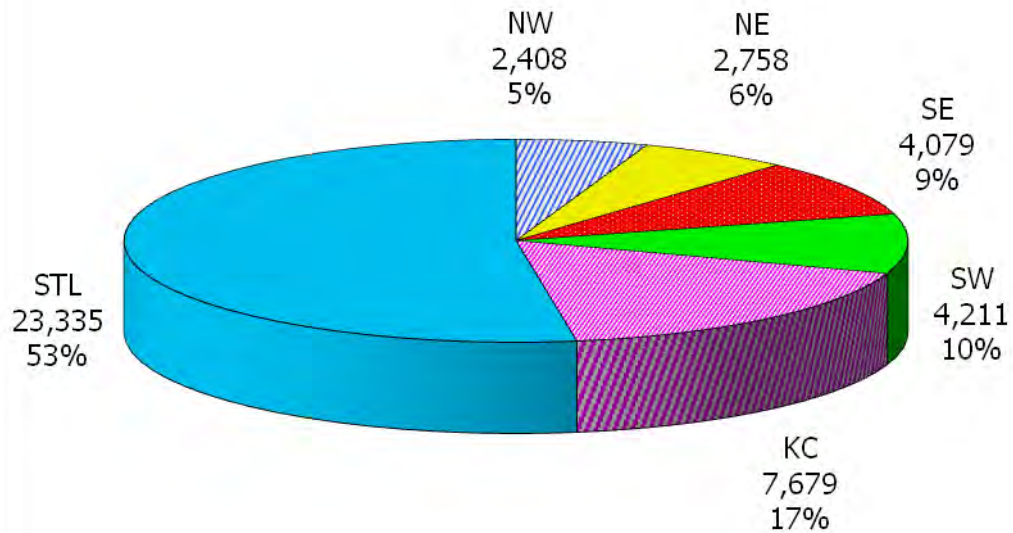


**Figure 6. Block Grant Child Care Payments**

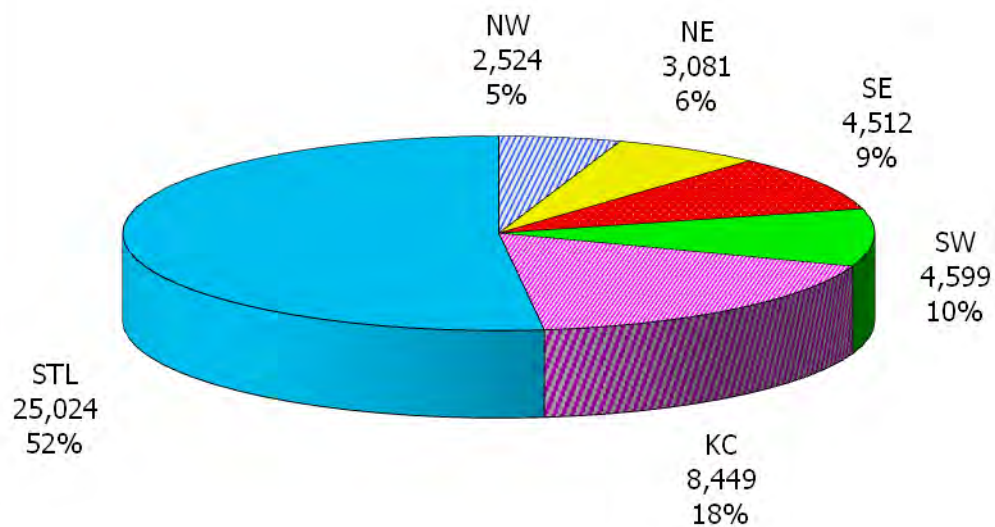


**Figure 7. Children Served by Region**

**July 2012**



**12-Month Average  
July 2011-June 2012**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY  
Jul 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
<b>NW REGION</b>	ANDREW	0	\$0	2	\$626	20	\$2,935	22	\$3,561
	ATCHISON	0	\$0	0	\$0	8	\$1,150	8	\$1,150
	BUCHANAN	20	\$7,029	22	\$8,942	636	\$202,363	678	\$218,334
	CALDWELL	2	\$1,332	0	\$0	2	\$195	4	\$1,527
	CARROLL	2	\$514	0	\$0	4	\$279	6	\$793
	CASS	79	\$38,589	43	\$13,714	424	\$112,616	546	\$164,919
	CHARITON	0	\$0	0	\$0	7	\$631	7	\$631
	CLINTON	15	\$5,429	1	\$275	49	\$7,126	65	\$12,830
	COOPER	14	\$3,985	5	\$832	112	\$17,555	131	\$22,371
	DAVISS	2	\$544	1	\$292	8	\$909	11	\$1,745
	DE KALB	2	\$658	0	\$0	10	\$1,831	12	\$2,490
	GENTRY	0	\$0	8	\$743	9	\$1,290	17	\$2,032
	GRUNDY	5	\$852	4	\$949	9	\$1,672	18	\$3,473
	HARRISON	3	\$660	0	\$0	6	\$1,164	9	\$1,824
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	23	\$8,234	4	\$1,217	250	\$68,395	277	\$77,846
	LAFAYETTE	22	\$8,720	6	\$6,850	105	\$23,357	133	\$38,926
	LINN	6	\$1,046	0	\$0	20	\$2,308	26	\$3,354
	LIVINGSTON	7	\$1,732	0	\$0	47	\$8,668	54	\$10,400
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	2	\$390	21	\$3,278	23	\$3,668
	PETTIS	33	\$6,811	17	\$4,381	165	\$24,063	215	\$35,254
	PUTNAM	4	\$970	0	\$0	16	\$2,045	20	\$3,016
	RAY	5	\$1,692	4	\$1,233	33	\$6,156	42	\$9,082
	SALINE	8	\$1,890	12	\$3,205	61	\$14,089	81	\$19,184
	SULLIVAN	0	\$0	3	\$771	0	\$0	3	\$771
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	<b>NW TOTAL</b>	<b>252</b>	<b>\$90,688</b>	<b>134</b>	<b>\$44,418</b>	<b>2,022</b>	<b>\$504,077</b>	<b>2,408</b>	<b>\$639,183</b>
<b>NE REGION</b>	ADAIR	19	\$4,430	6	\$1,020	40	\$5,830	65	\$11,280
	AUDRAIN	7	\$2,444	2	\$333	56	\$8,540	65	\$11,317
	BOONE	104	\$48,308	61	\$22,684	937	\$281,485	1,101	\$352,477
	CALLAWAY	13	\$3,348	7	\$1,706	102	\$19,668	122	\$24,722
	CLARK	1	\$166	0	\$0	16	\$2,022	17	\$2,187
	COLE	69	\$30,211	34	\$12,357	400	\$111,416	503	\$153,983
	GASCONADE	12	\$3,048	6	\$1,493	35	\$4,546	53	\$9,087
	HOWARD	0	\$0	2	\$471	15	\$3,052	17	\$3,523
	KNOX	2	\$514	0	\$0	12	\$1,364	14	\$1,878
	LEWIS	8	\$2,080	1	\$353	22	\$4,295	31	\$6,728
	LINCOLN	36	\$11,404	9	\$2,139	97	\$20,328	142	\$33,871
	MACON	4	\$1,025	0	\$0	42	\$6,782	46	\$7,807
	MARION	11	\$2,979	3	\$818	123	\$19,951	137	\$23,748
	MONITEAU	5	\$1,572	4	\$1,014	50	\$7,828	59	\$10,413
	MONROE	2	\$531	1	\$122	30	\$4,178	33	\$4,831
	MONTGOMERY	2	\$551	3	\$441	12	\$1,859	17	\$2,852
	OSAGE	7	\$2,070	1	\$249	32	\$6,513	40	\$8,832
	PIKE	22	\$4,636	4	\$786	30	\$2,416	56	\$7,838
	RALLS	5	\$1,359	2	\$514	9	\$1,040	16	\$2,913
	RANDOLPH	31	\$10,284	9	\$3,851	124	\$28,294	164	\$42,429
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	3	\$927	0	\$0	2	\$231	5	\$1,158
	SHELBY	2	\$1,060	6	\$1,382	2	\$216	10	\$2,658
	WARREN	12	\$1,666	0	\$0	33	\$3,316	45	\$4,981
	<b>NE TOTAL</b>	<b>377</b>	<b>\$134,614</b>	<b>161</b>	<b>\$51,732</b>	<b>2,221</b>	<b>\$545,170</b>	<b>2,758</b>	<b>\$731,515</b>
<b>SE REGION</b>	BOLLINGER	11	\$2,926	1	\$227	26	\$4,429	38	\$7,582
	BUTLER	25	\$7,997	12	\$4,139	331	\$63,319	367	\$75,455
	CAPE GIRARDEAU	52	\$13,510	12	\$2,660	394	\$65,439	455	\$81,609
	CARTER	3	\$343	0	\$0	9	\$1,306	12	\$1,649
	CRAWFORD	14	\$3,631	11	\$1,689	43	\$5,413	68	\$10,733
	DENT	1	\$171	1	\$117	45	\$5,753	47	\$6,040
	DUNKLIN	21	\$5,836	9	\$2,213	136	\$22,765	166	\$30,814
	HOWELL	21	\$5,977	6	\$3,113	264	\$41,605	291	\$50,695
	IRON	4	\$1,034	0	\$0	3	\$94	7	\$1,128

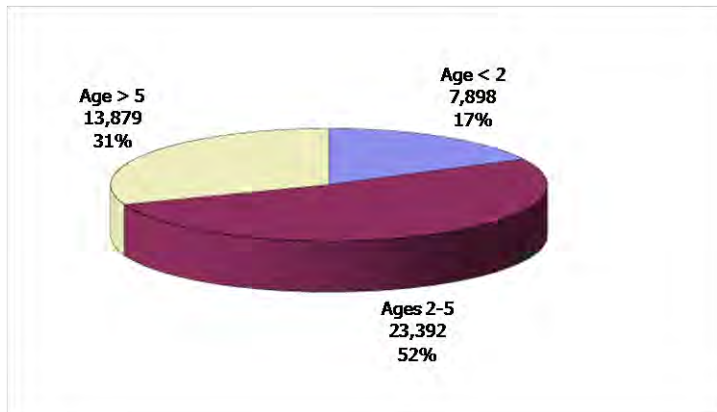
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY  
Jul 2012**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	34	\$8,714	7	\$1,894	111	\$14,718	152	\$25,326
	MARIES	2	\$514	2	\$514	9	\$1,710	13	\$2,738
	MISSISSIPPI	9	\$2,749	0	\$0	160	\$25,587	169	\$28,336
	NEW MADRID	19	\$3,928	4	\$1,275	158	\$24,197	181	\$29,400
	OREGON	0	\$0	3	\$570	12	\$1,354	15	\$1,924
	PEMISCOT	27	\$6,952	7	\$1,734	194	\$29,996	228	\$38,683
	PERRY	6	\$1,710	4	\$1,092	74	\$10,478	84	\$13,280
	PHELPS	11	\$2,661	20	\$5,026	76	\$12,144	107	\$19,830
	PULASKI	18	\$5,281	3	\$767	56	\$7,675	77	\$13,722
	REYNOLDS	0	\$0	0	\$0	3	\$668	3	\$668
	RIPLEY	7	\$1,838	5	\$1,022	92	\$12,656	104	\$15,515
	ST FRANCOIS	94	\$25,955	54	\$14,051	379	\$58,898	526	\$98,904
	STE GENEVIEVE	12	\$2,997	8	\$1,947	41	\$6,401	61	\$11,345
	SCOTT	38	\$9,567	12	\$2,750	394	\$64,520	444	\$76,838
	SHANNON	0	\$0	0	\$0	2	\$268	2	\$268
	STODDARD	50	\$12,817	10	\$2,570	106	\$15,125	163	\$30,512
	TEXAS	0	\$0	6	\$1,515	35	\$5,154	41	\$6,670
	WASHINGTON	31	\$8,661	28	\$7,096	115	\$20,647	174	\$36,404
	WAYNE	0	\$0	8	\$1,922	47	\$6,360	55	\$8,282
	WRIGHT	6	\$1,722	2	\$367	21	\$3,558	29	\$5,647
	<b>SE TOTAL</b>	<b>516</b>	<b>137,489</b>	<b>235</b>	<b>60,270</b>	<b>3,336</b>	<b>532,237</b>	<b>4,079</b>	<b>729,997</b>
<b>SW REGION</b>	BARRY	19	\$5,271	8	\$1,817	50	\$8,664	77	\$15,752
	BARTON	4	\$264	7	\$898	47	\$5,688	58	\$6,850
	BATES	11	\$3,176	5	\$1,115	15	\$2,014	31	\$6,306
	BENTON	8	\$2,135	2	\$514	52	\$7,134	62	\$9,783
	CAMDEN	12	\$3,493	4	\$836	46	\$7,042	62	\$11,372
	CEDAR	6	\$632	1	\$120	59	\$6,715	66	\$7,467
	CHRISTIAN	66	\$22,114	61	\$14,617	195	\$36,154	322	\$72,885
	DADE	0	\$0	2	\$489	4	\$561	6	\$1,050
	DALLAS	2	\$514	0	\$0	49	\$7,007	51	\$7,521
	DOUGLAS	7	\$1,260	1	\$61	4	\$406	12	\$1,728
	GREENE	246	\$104,142	200	\$63,635	1,201	\$320,060	1,646	\$487,837
	HENRY	29	\$9,108	12	\$3,582	89	\$14,213	130	\$26,903
	HICKORY	10	\$4,176	2	\$489	8	\$1,028	20	\$5,693
	JASPER	132	\$41,835	109	\$29,911	372	\$71,874	610	\$143,620
	LACLEDE	34	\$9,014	9	\$2,117	90	\$11,698	133	\$22,829
	LAWRENCE	23	\$4,962	16	\$3,084	64	\$8,399	103	\$16,446
	MCDONALD	11	\$2,145	8	\$1,562	30	\$3,971	49	\$7,677
	MILLER	12	\$2,979	3	\$140	32	\$4,722	47	\$7,840
	MORGAN	3	\$704	3	\$698	17	\$2,190	23	\$3,592
	NEWTON	62	\$17,171	28	\$6,786	165	\$29,350	255	\$53,307
	OZARK	0	\$0	0	\$0	8	\$1,433	8	\$1,433
	POLK	31	\$6,140	7	\$1,772	69	\$9,486	107	\$17,398
	ST CLAIR	1	\$312	2	\$291	3	\$552	6	\$1,156
	STONE	19	\$4,445	13	\$3,263	49	\$6,730	81	\$14,438
	TANEY	13	\$3,075	2	\$1,290	69	\$10,888	84	\$15,253
	VERNON	4	\$1,183	1	\$245	70	\$8,272	75	\$9,700
	WEBSTER	16	\$4,198	28	\$6,237	43	\$7,056	87	\$17,490
	<b>SW TOTAL</b>	<b>781</b>	<b>\$254,450</b>	<b>534</b>	<b>\$145,572</b>	<b>2,900</b>	<b>\$593,305</b>	<b>4,211</b>	<b>\$993,326</b>
<b>KC REGION</b>	CLAY	104	45,076	105	38,097	605	153,242	814	236,415
	JACKSON	696	\$343,597	476	\$184,556	5,486	\$1,596,566	6,650	\$2,124,720
	PLATTE	20	\$9,046	29	\$10,910	166	\$44,090	215	\$64,046
	<b>KC TOTAL</b>	<b>820</b>	<b>\$397,719</b>	<b>610</b>	<b>\$233,563</b>	<b>6,257</b>	<b>\$1,793,899</b>	<b>7,679</b>	<b>\$2,425,181</b>
<b>STL REGION</b>	FRANKLIN	101	39,789	35	11,890	285	75,350	421	127,029
	JEFFERSON	179	\$73,142	110	\$37,346	811	\$232,757	1,100	\$343,246
	ST CHARLES	144	\$62,913	70	\$29,026	1,119	\$328,447	1,332	\$420,385
	ST LOUIS COUNTY	417	\$208,034	446	\$188,312	10,512	\$3,304,961	11,372	\$3,701,308
	ST LOUIS CITY	186	\$94,407	138	\$55,076	8,786	\$2,901,849	9,110	\$3,051,331
	<b>SL TOTAL</b>	<b>1,027</b>	<b>\$478,285</b>	<b>799</b>	<b>\$321,650</b>	<b>21,513</b>	<b>\$6,843,365</b>	<b>23,335</b>	<b>\$7,643,300</b>
	<b>OUT OF STATE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>
<b>STATEWIDE (UNDUPLICATED)</b>		<b>3,773</b>	<b>\$1,493,245</b>	<b>2,473</b>	<b>\$857,205</b>	<b>38,249</b>	<b>\$10,812,052</b>	<b>44,470</b>	<b>\$13,162,502</b>

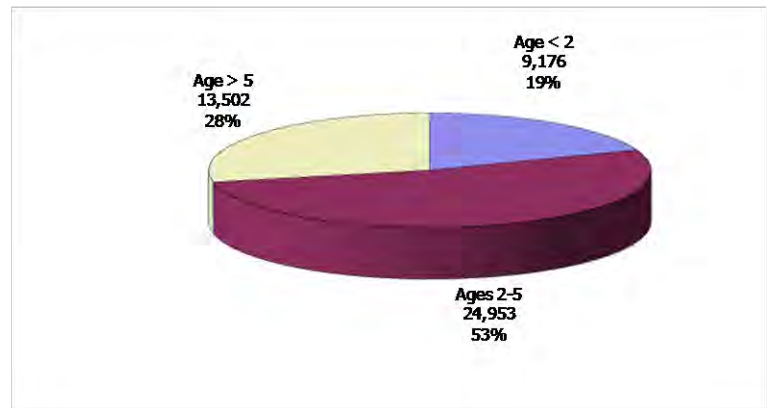
NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

**Figure 8. Total Children Served By Age Group**

**July 2012**

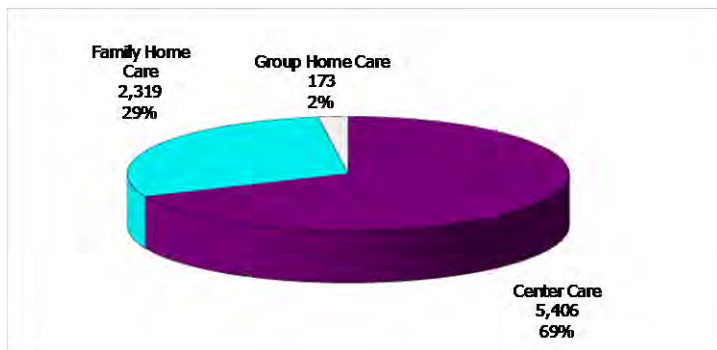


**12-Month Average  
July 2011-June 2012**

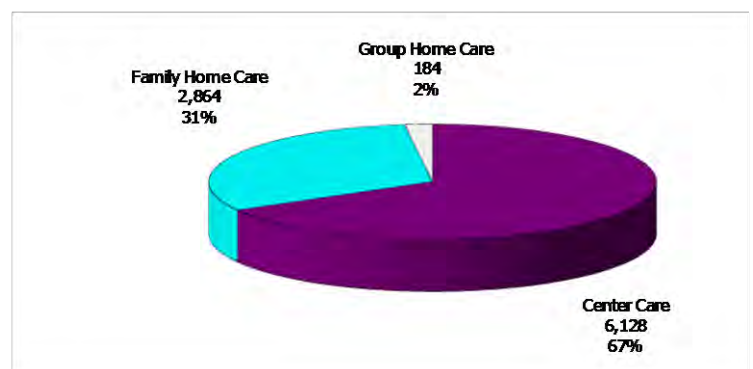


**Figure 9. Children Served Age < 2 by Facility**

**July 2012**



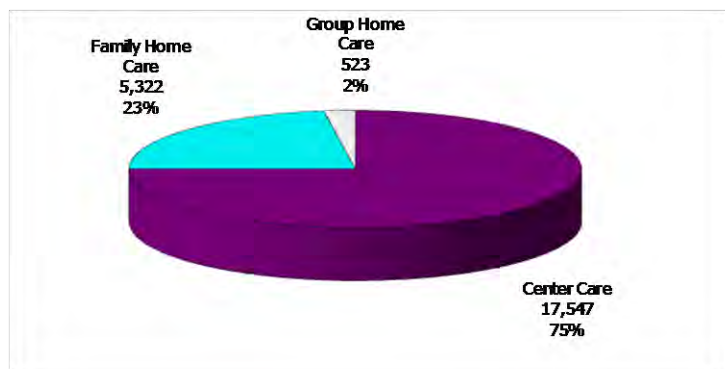
**12-Month Average  
July 2011-June 2012**



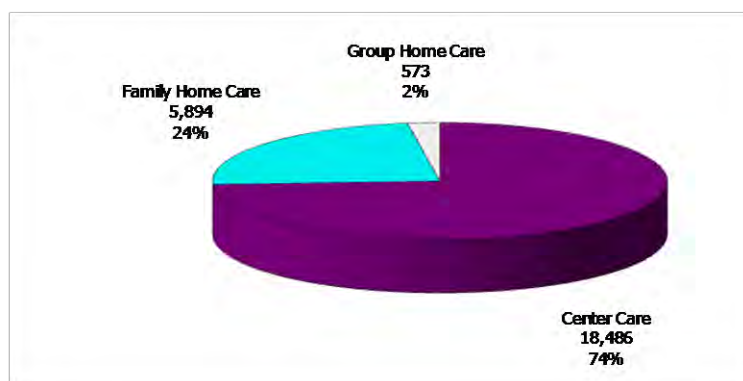


# Figure 10. Children Served Ages 2-5 by Facility

July 2012

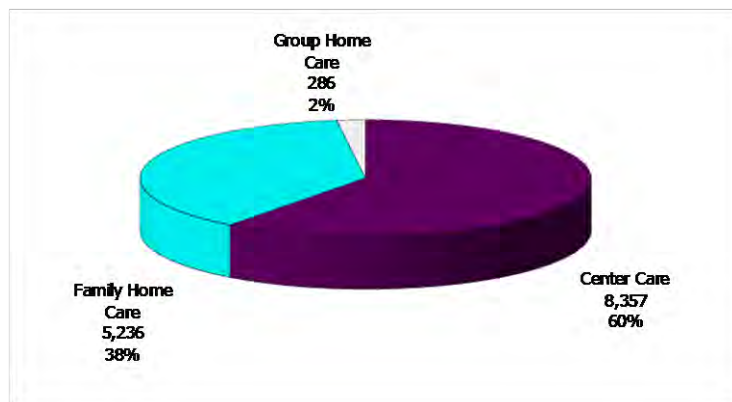


12-Month Average  
July 2011-June 2012

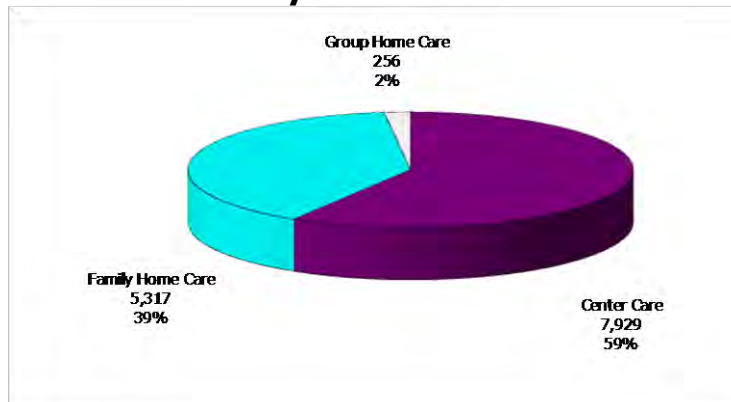


# Figure 11. Children Served Age > 5 by Facility

July 2012

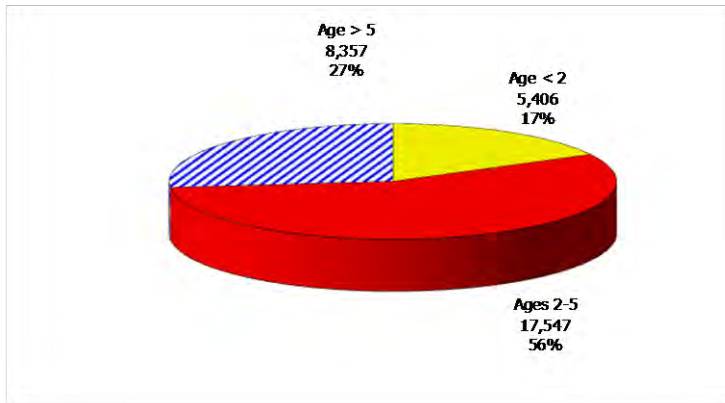


12-Month Average  
July 2011-June 2012

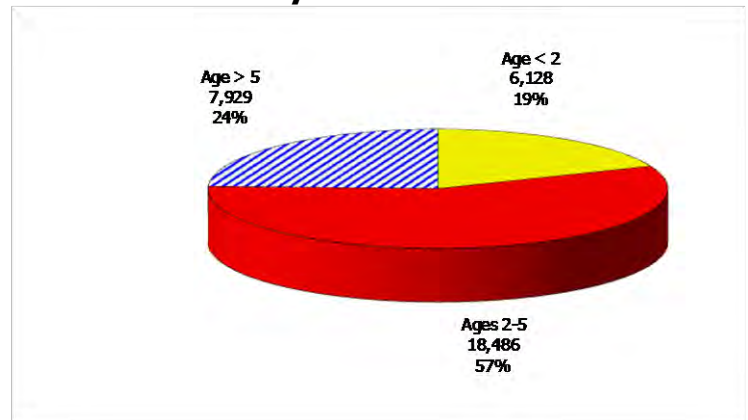


**Figure 12. Children Served in Center by Age**

**July 2012**

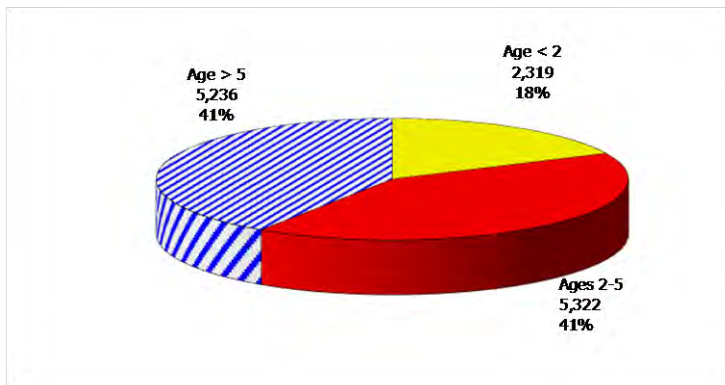


**12-Month Average  
July 2011-June 2012**

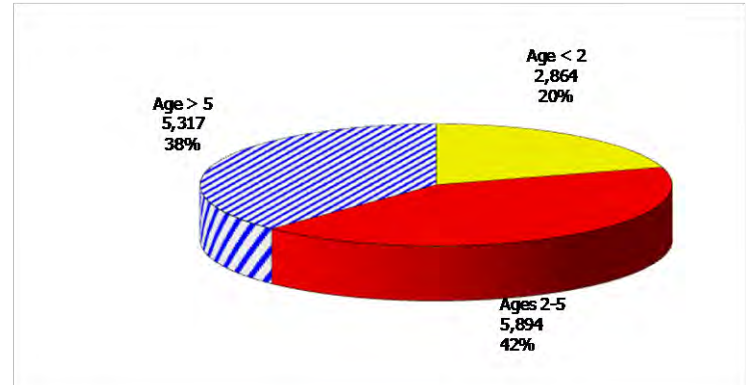


**Figure 13. Children Served in Family Home by Age**

**July 2012**

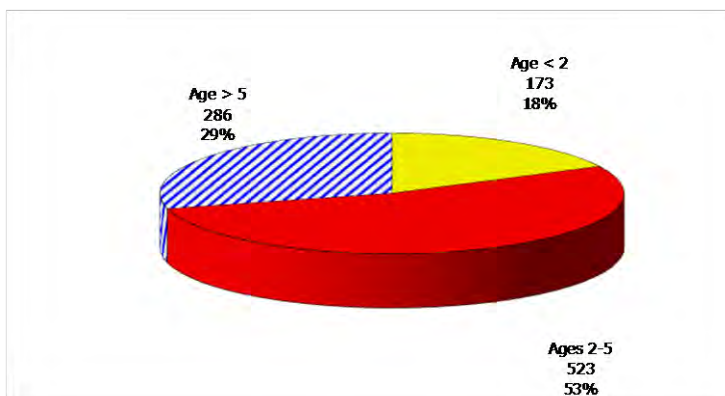


**12-Month Average  
July 2011-June 2012**

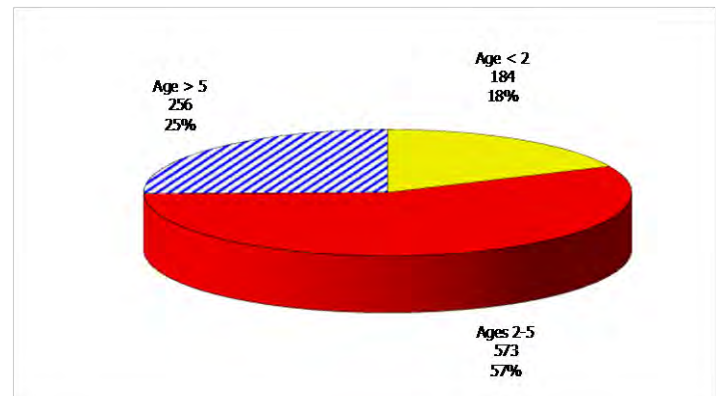


**Figure 14. Children Served in Group Home by Age**

**July 2012**



**12-Month Average  
July 2011-June 2012**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY**  
**Jul-12**

	<b>CHILDREN Jul-2012</b>	<b>CHILDREN Jul-2011</b>	<b>CHANGE FROM LAST YEAR</b>	<b>PAYMENTS Jul-2012</b>	<b>PAYMENTS Jul-2011</b>	<b>CHANGE FROM LAST YEAR</b>
<b>TOTAL (UNDUPLICATED)</b>	44,470	49,689	-10.5%	\$13,162,502	\$15,198,938	-13.4%
<b>CHILDREN BY CHILD AGE*</b>						
UNDER AGE 1	3,018	3,482	-13.3%	\$1,366,878	\$1,568,342	-12.8%
AGE 1	4,812	5,750	-16.3%	\$2,208,080	\$2,672,260	-17.4%
AGE 2	5,901	6,776	-12.9%	\$1,645,775	\$1,964,764	-16.2%
AGE 3	6,266	7,303	-14.2%	\$1,773,639	\$2,128,875	-16.7%
AGE 4	6,231	6,660	-6.4%	\$1,737,962	\$1,948,515	-10.8%
AGE 5	4,780	5,177	-7.7%	\$1,204,229	\$1,346,846	-10.6%
AGE 6	3,150	3,310	-4.8%	\$717,694	\$780,533	-8.1%
AGE 7	2,576	2,857	-9.8%	\$588,859	\$654,160	-10.0%
AGE 8	2,257	2,548	-11.4%	\$529,660	\$605,652	-12.5%
AGE 9	1,918	2,072	-7.4%	\$457,118	\$497,638	-8.1%
AGE 10	1,605	1,712	-6.3%	\$371,586	\$411,005	-9.6%
AGE 11	1,229	1,314	-6.5%	\$292,347	\$327,251	-10.7%
AGE 12	829	885	-6.3%	\$201,521	\$224,218	-10.1%
AGE 13	81	71	14.1%	\$26,260	\$20,605	27.4%
AGE 14 and over	109	122	-10.7%	\$40,894	\$48,276	-15.3%
<b>CHILDREN BY FACILITY TYPE**</b>						
CENTER	31,134	34,403	-9.5%	\$9,951,158	\$11,447,740	-13.1%
FAMILY HOME	12,779	14,822	-13.8%	\$3,009,709	\$3,539,664	-15.0%
GROUP HOME	977	1,048	-6.8%	\$201,635	\$211,535	-4.7%
<b>CHILD AGE BY FACILITY TYPE**</b>						
<b>UNDER AGE 1</b>						
CENTER	2,031	2,276	-10.8%	\$1,068,017	\$1,215,599	-12.1%
FAMILY HOME	960	1,184	-18.9%	\$278,854	\$332,621	-16.2%
GROUP HOME	62	72	-13.9%	\$20,006	\$20,123	-0.6%
<b>AGE 1</b>						
CENTER	3,375	3,930	-14.1%	\$1,789,336	\$2,131,913	-16.1%
FAMILY HOME	1,359	1,764	-23.0%	\$386,977	\$506,831	-23.6%
GROUP HOME	111	114	-2.6%	\$31,767	\$33,516	-5.2%
<b>AGE 2</b>						
CENTER	4,342	4,939	-12.1%	\$1,288,505	\$1,527,421	-15.6%
FAMILY HOME	1,489	1,742	-14.5%	\$333,179	\$407,303	-18.2%
GROUP HOME	127	162	-21.6%	\$24,091	\$30,040	-19.8%
<b>AGE 3</b>						
CENTER	4,800	5,513	-12.9%	\$1,427,973	\$1,703,626	-16.2%
FAMILY HOME	1,370	1,703	-19.6%	\$316,467	\$393,185	-19.5%
GROUP HOME	149	174	-14.4%	\$29,200	\$32,063	-8.9%
<b>AGE 4</b>						
CENTER	4,805	5,100	-5.8%	\$1,409,172	\$1,570,252	-10.3%
FAMILY HOME	1,344	1,495	-10.1%	\$302,176	\$351,810	-14.1%
GROUP HOME	143	142	0.7%	\$26,615	\$26,453	0.6%
<b>AGE 5</b>						
CENTER	3,600	3,828	-6.0%	\$952,532	\$1,050,294	-9.3%
FAMILY HOME	1,119	1,307	-14.4%	\$233,966	\$276,379	-15.3%
GROUP HOME	104	104	0.0%	\$17,732	\$20,173	-12.1%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY**  
**Jul-2012**

	CHILDREN Jul-2012	CHILDREN Jul-2011	CHANGE FROM LAST YEAR	PAYMENTS Jul-2012	PAYMENTS Jul-2011	CHANGE FROM LAST YEAR
<b>AGE 6</b>						
CENTER	2,106	2,200	-4.3%	\$497,628	\$537,650	-7.4%
FAMILY HOME	1,009	1,072	-5.9%	\$209,040	\$229,097	-8.8%
GROUP HOME	63	80	-21.3%	\$11,026	\$13,785	-20.0%
<b>AGE 7</b>						
CENTER	1,660	1,836	-9.6%	\$389,598	\$436,412	-10.7%
FAMILY HOME	884	991	-10.8%	\$187,017	\$207,742	-10.0%
GROUP HOME	67	59	13.6%	\$12,243	\$10,006	22.4%
<b>AGE 8</b>						
CENTER	1,414	1,607	-12.0%	\$348,495	\$400,840	-13.1%
FAMILY HOME	819	913	-10.3%	\$173,423	\$195,526	-11.3%
GROUP HOME	47	60	-21.7%	\$7,742	\$9,286	-16.6%
<b>AGE 9</b>						
CENTER	1,194	1,276	-6.4%	\$292,378	\$323,678	-9.7%
FAMILY HOME	698	795	-12.2%	\$156,199	\$168,909	-7.5%
GROUP HOME	43	30	43.3%	\$8,541	\$5,051	69.1%
<b>AGE 10</b>						
CENTER	906	983	-7.8%	\$217,337	\$241,184	-9.9%
FAMILY HOME	680	725	-6.2%	\$148,692	\$164,144	-9.4%
GROUP HOME	29	27	7.4%	\$5,557	\$5,677	-2.1%
<b>AGE 11</b>						
CENTER	636	737	-13.7%	\$153,999	\$189,457	-18.7%
FAMILY HOME	583	571	2.1%	\$134,641	\$134,430	0.2%
GROUP HOME	19	18	5.6%	\$3,707	\$3,364	10.2%
<b>AGE 12</b>						
CENTER	384	374	2.7%	\$98,623	\$102,818	-4.1%
FAMILY HOME	432	511	-15.5%	\$100,016	\$119,842	-16.5%
GROUP HOME	16	7	128.6%	\$2,882	\$1,557	85.1%
<b>AGE 13</b>						
CENTER	30	24	25.0%	\$9,451	\$5,381	75.6%
FAMILY HOME	50	47	6.4%	\$16,533	\$15,010	10.2%
GROUP HOME	1	1	0.0%	\$276	\$215	28.5%
<b>AGE 14 and over</b>						
CENTER	27	30	-10.0%	\$8,115	\$11,213	-27.6%
FAMILY HOME	81	91	-11.0%	\$32,528	\$36,835	-11.7%
GROUP HOME	1	1	0.0%	\$251	\$228	10.3%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

\*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS**

		<b>JUL-31-2012</b>	<b>JUL-31-2011</b>
<b>Race of Children</b>			
	White	44.9%	46.8%
	Black	51.4%	49.9%
	Other	3.7%	3.3%
<b>Hispanic - Children</b>			
	Yes	3.0%	2.7%
	No	97.0%	97.3%
<b>Type of Household</b>			
	One parent	93.8%	93.0%
	Two parent	6.2%	7.0%
<b>Household Size</b>			
	2	37.9%	38.1%
	3	32.5%	31.9%
	4	17.9%	18.2%
	5	7.6%	7.9%
	6	2.6%	2.7%
	7 or more	1.4%	1.3%
<b>Monthly Household Income by Household Size*</b>			
<b>Household Size=2</b>			
\$545 OR LESS	43% of poverty guidelines	38.4%	42.1%
\$546-\$654	52% of poverty guidelines	4.2%	4.7%
\$655-\$763	61% of poverty guidelines	4.8%	4.9%
\$764-\$872	69% of poverty guidelines	5.9%	5.5%
\$873-\$981	78% of poverty guidelines	5.9%	6.1%
\$982-\$1,090	87% of poverty guidelines	6.6%	6.4%
\$1,091-\$1,199	95% of poverty guidelines	6.9%	6.4%
\$1,200-\$1,524	121% of poverty guidelines	20.8%	18.7%
OVER \$1,524	Over 121% of poverty guidelines	6.5%	4.7%
<b>Household Size=3</b>			
\$674 OR LESS	42% of poverty guidelines	31.5%	35.9%
\$675-\$808	51% of poverty guidelines	5.1%	5.3%
\$809-\$943	59% of poverty guidelines	5.8%	5.9%
\$944-\$1,078	68% of poverty guidelines	7.1%	6.9%
\$1,079-\$1,212	76% of poverty guidelines	7.4%	7.1%
\$1,213-\$1,347	85% of poverty guidelines	8.3%	7.8%
\$1,348-\$1,482	93% of poverty guidelines	7.9%	7.8%
\$1,483-\$1,885	119% of poverty guidelines	21.2%	18.2%
OVER \$1,885	Over 119% of poverty guidelines	5.8%	5.3%
<b>Household Size=4</b>			
\$802 OR LESS	42% of poverty guidelines	30.1%	33.4%
\$803-\$962	50% of poverty guidelines	6.1%	6.7%
\$963-\$1,122	58% of poverty guidelines	7.2%	7.0%
\$1,123-\$1,283	67% of poverty guidelines	8.7%	7.5%
\$1,284-\$1,443	75% of poverty guidelines	8.5%	9.3%
\$1,444-\$1,604	84% of poverty guidelines	8.1%	7.8%
\$1,605-\$1,764	92% of poverty guidelines	7.3%	7.6%
\$1,765-\$2,244	117% of poverty guidelines	19.4%	17.2%
OVER \$2,244	Over 117% of poverty guidelines	4.5%	6.7%
<b>Household Size=5</b>			
0-\$930	41% of poverty guidelines	32.5%	37.4%
\$931-\$1,116	50% of poverty guidelines	7.5%	7.5%
\$1,117-\$1,302	58% of poverty guidelines	9.1%	8.5%
\$1,303-\$1,488	66% of poverty guidelines	8.5%	7.7%
\$1,489-\$1,674	74% of poverty guidelines	8.6%	8.3%
\$1,675-\$1,860	83% of poverty guidelines	7.8%	6.9%
\$1,861-\$2,046	91% of poverty guidelines	7.2%	7.3%
\$2,047-\$2,601	116% of poverty guidelines	14.3%	13.5%
OVER \$2,601	Over 116% of poverty guidelines	4.4%	3.0%

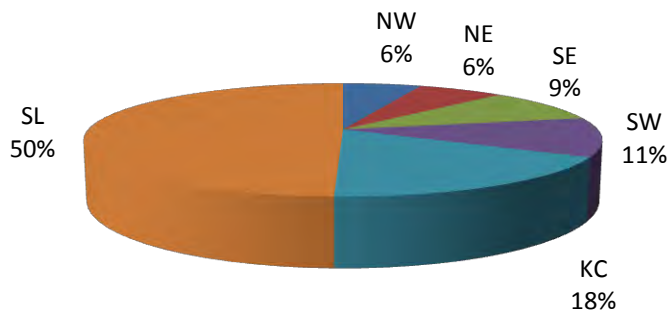
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

\* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

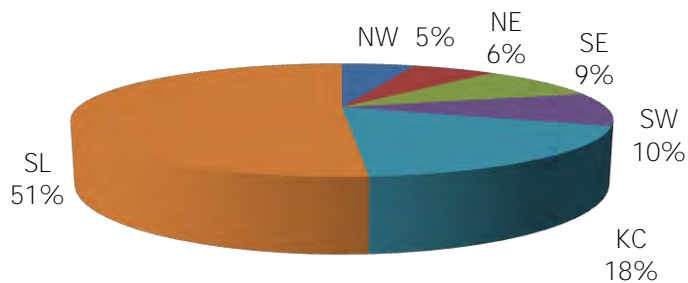
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)**  
**Jul-12**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
<b>NW REGION</b>	32	43	\$6,463	\$202	\$150
<b>NE REGION</b>	35	49	\$6,658	\$190	\$136
<b>SE REGION</b>	51	73	\$6,658	\$131	\$91
<b>SW REGION</b>	61	76	\$8,769	\$144	\$115
<b>KC REGION</b>	97	146	\$25,571	\$264	\$175
<b>SL REGION</b>	271	407	\$80,189	\$296	\$197
<b>STATEWIDE</b>	547	794	\$134,307	\$246	\$169

**Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION**



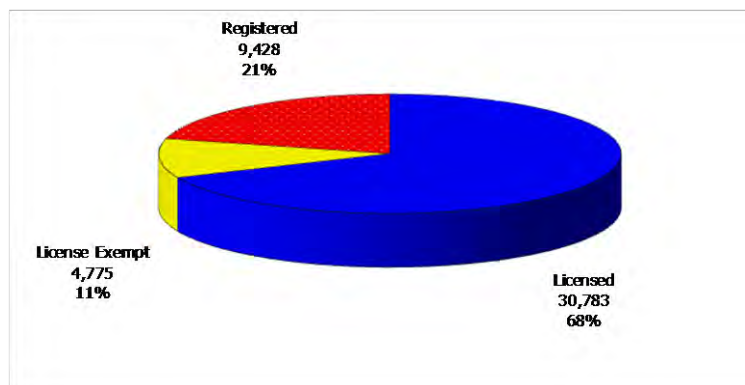
**Figure 16. TRANSITIONAL CHILDREN BY REGION**



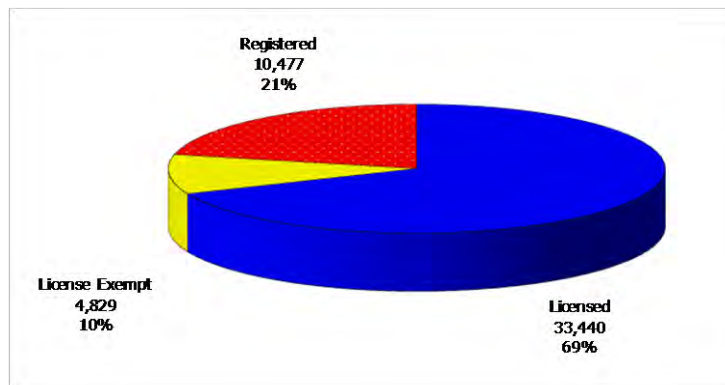
Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

**Figure 17. Children Served by Provider Type**

**July 2012**

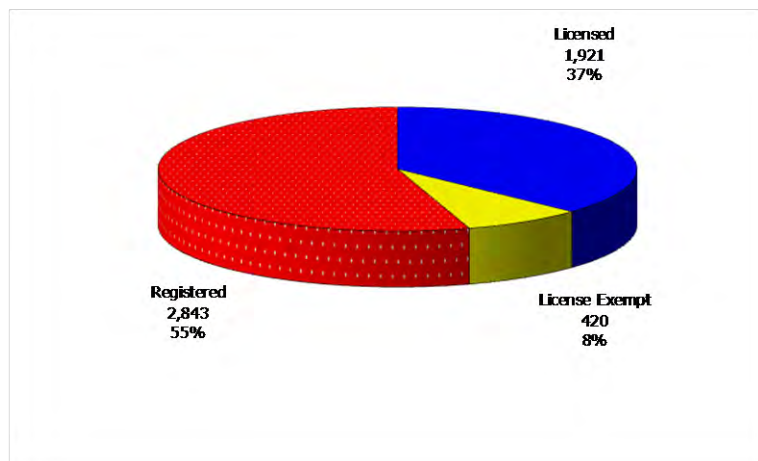


**12-Month Average  
July 2011-June 2012**

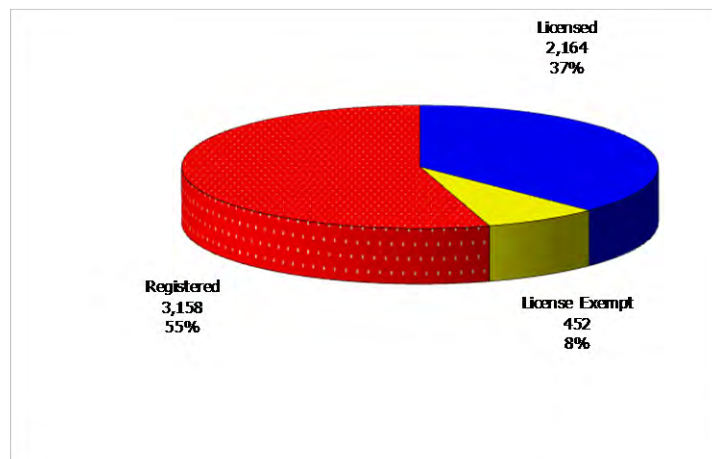


**Figure 18. Child Care Providers by Type**

**July 2012**



**12-Month Average  
July 2011-June 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE  
Jul 2012**

	<b>NUMBER OR AMOUNT Jul-2012</b>	<b>NUMBER OR AMOUNT Jul-2011</b>	<b>CHANGE FROM LAST YEAR</b>
<b>*** TOTAL LICENSED ***</b>			
CHILDREN	30,783	34,742	-11.4%
PROVIDERS	1,921	2,061	-6.8%
PAYMENTS	\$9,687,647	\$11,309,757	-14.3%
<b>CENTERS</b>			
CHILDREN	26,461	29,460	-10.2%
PROVIDERS	1,146	1,186	-3.4%
PAYMENTS	\$8,712,903	\$10,084,402	-13.6%
<b>FAMILY HOMES</b>			
CHILDREN	3,475	4,424	-21.5%
PROVIDERS	656	755	-13.1%
PAYMENTS	\$773,109	\$1,013,821	-23.7%
<b>GROUP HOMES</b>			
CHILDREN	977	1,048	-6.8%
PROVIDERS	120	120	0.0%
PAYMENTS	\$201,635	\$211,535	-4.7%
<b>*** REGISTERED ***</b>			
CHILDREN	9,428	10,499	-10.2%
PROVIDERS	2,843	3,170	-10.3%
PAYMENTS	\$2,273,979	\$2,565,313	-11.4%
<b>FOUR OR LESS UNRELATED CHILDREN</b>			
CHILDREN	9,279	10,341	-10.3%
PROVIDERS	2,761	3,076	-10.2%
PAYMENTS	\$2,228,107	\$2,510,069	-11.2%
<b>OUT-OF-STATE PROVIDER LICENSE EXEMPT</b>			
CHILDREN	25	29	-13.8%
PROVIDERS	12	11	9.1%
PAYMENTS	\$5,550	\$6,290	-11.8%
<b>OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE</b>			
CHILDREN	124	125	-0.8%
PROVIDERS	70	81	-13.6%
PAYMENTS	\$40,322	\$47,983	-16.0%
<b>MILITARY</b>			
CHILDREN	0	4	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$971	-100.0%
<b>*** TOTAL LICENSE EXEMPT ***</b>			
CHILDREN	4,775	5,143	-7.2%
PROVIDERS	420	414	1.4%
PAYMENTS	\$1,200,877	\$1,323,868	-9.3%
<b>SCHOOL</b>			
CHILDREN	1,233	1,250	-1.4%
PROVIDERS	184	189	-2.6%
PAYMENTS	\$306,271	\$302,523	1.2%
<b>BUSINESS</b>			
CHILDREN	10	7	42.9%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,522	\$1,518	0.3%
<b>RELIGIOUS</b>			
CHILDREN	3,040	3,620	-16.0%
PROVIDERS	208	203	2.5%
PAYMENTS	\$799,465	\$969,425	-17.5%
<b>SUMMER</b>			
CHILDREN	500	278	79.9%
PROVIDERS	27	21	28.6%
PAYMENTS	\$93,619	\$50,403	85.7%